

Worcestershire Regulatory Services - Annual Return

Regulatory Services Income received 25-26

Income from Partners	£
Budget	4,293,856
Transfer to Reserves / Refund of Savings	-67,082
Pension Backfunding	33,877
Bereavement / Public Burials	47,976
Cotswold Drainage Hillrise	27,480
Pest Control - Wychavon , Redditch & Bromsgrove	26,997
Employee for Animal Activity	47,614
Employee for Additional Gull Work - Worcs City	40,483
Technical Pollution Work - Worcs City	44,863
Contaminated Land Work - Worcs City	13,000
Brant Green Pedal	10,350
Idox support - Bromsgrove & Redditch	785
Planning Enforcement - Bromsgrove & Redditch	523,753
Ukrainian Support Work - Bromsgrove & Redditch	160,080
	5,204,033

Grant Income	£
New Burdens Grant and MHCLG Grant	9,415
Severn Trent - Sewer Baiting	6,824
	16,239

Other Income	£
Stray Dog Income	380,036
County - Mgmt / Admin / Legal etc	65,170
County - Safety at Sport Grounds	22,000
Planning Support Work	54,306
Contaminated Land Work	25,724
PPC Work	8,381
Primary Authority work	23,274
Training / Risk Assessments of Water Supplies / Burials etc	13,802
Vet Fee Inspection Costs Recovered	13,718
Food Training Courses / Certificates / Food Hygiene Rating	16,634
Victorian Fayre	700
	623,745

Total Box 3 Accounting Statement	5,844,016
---	------------------

Regulatory Services Employees 25-26

Box 4	£
Employees Related Costs	4,546,542
	4,546,542

Regulatory Services Other Costs 25-26

Box 6	
Premise Related Cost	77,300
Transport Related Cost	62,657
Supplies & Service	1,158,111
	1,298,069